



PROJECTED BUDGET

OFFICE/COMMITTEE _____
OFFICER/ CHAIRPERSON _____

	PREVIOUS YEAR	PRESENT YEAR
POSTAGE		
PRINTING		
TELEPHONE		
TRAVEL / FOOD		
MERCHANDISE		
OFFICE SUPPLIES		
MISCELLANEOUS		
TOTAL		

BALANCE ALLOTTED AT BEGINNING OF YEAR _____

	SPENT	TREASURER EXPEND	BALANCE
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			

BALANCE AT YEAR'S END: OVER _____ UNDER _____

COPIES: PRESIDENT / TREASURER / BUDGET & FINANCE